



Grant Number: **55-IT-40-15820**
 Report: **APR Report for 2021**
 First Submitted On:
 Last Submitted On:

OMB CONTROL NUMBER: 2577-0218 EXPIRATION DATE: 07/31/2019
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Cover Page

Grant Information:

Grant Number	55-IT-40-15820
Recipient Program Year	10/01/2020-09/30/2021
Federal Fiscal Year	2021
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	Yes
TDHE:	

Recipient Information:

Name of the Recipient	United Keetoowah Band of Cherokee Indians
Contact Person	Bunch, Joe
Telephone Number with Area Code	918-871-2824
Mailing Address	PO Box 746
City	Tahlequah
State	OK
Zip	744650746
Fax Number with Area Code	918-456-9601
Email Address	jbunch@ukb-nsn.gov

TDHE/Tribe Information:

Tax Identification Number	731237070
DUNS Number	806049185
CCR/SAM Expiration Date	01/26/2022

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$1,386,885.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households		
Renters Who Wish to Become Owners		

Substandard Units Needing Rehabilitation	
Homeless Households	
Households Needing Affordable Rental Units	
College Student Housing	
Disabled Households Needing Accessibility	
Units Needing Energy Efficiency Upgrades	
Infrastructure to Support Housing	
Other (specify below)	
Planned Program Benefits	The Repair/Rehabilitation Program will assist income-eligible families with restoring substandard homes to standard condition, improving energy efficiency and removing barriers for disabled persons. The down payment closing cost assistance program will alleviate overcrowding and enable renters to become homeowners. The tenant-based rental assistance programs (specifically, the college student housing and rent/mortgage assistance programs) will assist those who otherwise may be homeless or precariously housed.
Geographic Distribution	The primary service area for the United Keetoowah Band is within the jurisdictional boundaries of the nine districts. Many UKB members reside outside the nine districts. In order to serve these members, the service area for some programs has been extended to cover all of the 14 counties, rather than a portion. The college student housing assistance will be offered throughout the nation.

Programs

2021-1 : Development -- Repair/Rehabilitation

Program Name:	Development -- Repair/Rehabilitation	
Unique Identifier:	2021-1	
Program Description (continued)	The Housing Department will assist eligible families with the repair and rehabilitation of privately-owned homes in order to improve energy efficiency, remediate barriers for disabled persons and restore those units to standard condition.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	The Housing Department will assist income-eligible families residing within the Tribe's jurisdictional area in accordance with the policy governing the program. The policy sets forth selection criteria, with preference given to elders, disabled persons and enrolled tribal members.	
Types and Level of Assistance	The Housing Department will offer up to 10 Major Repair and Rehabilitation Program with assistance up to \$45,000.00 per household (unless replacement housing is required), up to 15 Minor/Emergency Repair and Rehabilitation Program of up to \$5,000.00 per household and 1 Replacement Homes at \$125,000.00 each.	
APR : Describe Accomplishments	The Housing Department assisted with 21 Major Rehabilitations, 24 Minor Emergency Repairs and 2 Replacement Homes.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	26 47
APR: If the program is behind schedule, explain why	N/A	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only)	Total all other funds to be expended in 12-	Total funds to be expended in 12-month	Total IHBG (only) funds expended in 12-	Total all other funds expended in 12-month	Total funds expended in 12-month program
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funds to be expended in 12-month program year (L)	month program year (M)	program year (N=L+M)	month program year (O)	program year (P)	year (Q=O+P)
\$650,000.00	\$0.00	\$650,000.00	\$682,158.00	\$0.00	\$682,158.00

2021-2 : Downpayment/Closing Cost Assistance

Program Name:	Downpayment/Closing Cost Assistance	
Unique Identifier:	2021-2	
Program Description (continued)	The Housing Department will assist low-moderate income eligible tribal members with down-payment and closing costs in connection with the purchase of homes to be privately owned.	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	The Housing Department will assist tribal members who meet the criteria set forth in the program operating policy. This program will be offered on a state-wide basis.	
Types and Level of Assistance	The Housing Department will assist eligible tribal members with downpayment and closing costs in an amount up to \$25,000.00 per household.	
APR : Describe Accomplishments	The Housing Department assisted one tribal member with downpayment and closing costs.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 2	1
APR: If the program is behind schedule, explain why	There was only one eligible applicant for this program.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$0.00	\$25,000.00

2021-3 : Lease-Purchase Homeownership Program

Program Name:	Lease-Purchase Homeownership Program	
Unique Identifier:	2021-3	
Program Description (continued)	The Housing Department will purchase homes to be leased by tribal members, who will have an option to purchase the homes at the end of the lease term.	
Eligible Activity Number	(12) Acquisition of Homebuyer Units [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	(2) Assist renters to become homeowners	
Who Will Be Assisted	The Housing Department will assist tribal members who are precariously housed but who meet minimum income guidelines set forth in the program operating policy. The Housing Department will select program participants based on the selection criteria set forth in the policy.	
Types and Level of Assistance	The Housing Department will assist up to two households by assigning	

	a home purchased for \$145,000.00 or less. Monthly lease payments will be based upon adjusted household income in order to ensure affordability.						
APR : Describe Accomplishments	The Housing Department assisted three households in the Lease Purchase Homeownership Program.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>2</td> <td>3</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	2	3
	Planned	APR - Actual					
Number of Units to be Completed in Year	2	3					
APR: If the program is behind schedule, explain why	N/A						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$290,000.00	\$0.00	\$290,000.00	\$371,601.00	\$0.00	\$371,601.00

2021-4 : Storm Shelters

Program Name:	Storm Shelters						
Unique Identifier:	2021-4						
Program Description (continued)	The Housing Department will develop storm shelters for private homeowners living within its jurisdictional area.						
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]						
Intended Outcome Number	(3) Improve quality of substandard units						
APR: Actual Outcome Number	(3) Improve quality of substandard units						
Who Will Be Assisted	The Housing Department will assist income-eligible tribal members living within its jurisdictional area who own their homes. The Housing Department will select participants pursuant to the selection criteria set forth in the program operating policy.						
Types and Level of Assistance	The Housing Department will assist up ten (10) households and expend up to \$3,500.00 per storm shelter.						
APR : Describe Accomplishments	The Housing Department assisted nine (9) households with installation of storm shelters.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>10</td> <td>9</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	10	9
	Planned	APR - Actual					
Number of Units to be Completed in Year	10	9					
APR: If the program is behind schedule, explain why	Installed nine storm shelters. Other applicants were carried over to next fiscal year.						

Uses of Funding:

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\$35,000.00	\$0.00	\$35,000.00	\$32,866.00	\$0.00	\$32,866.00

2021-5 : Rent/Mortgage Assistance

Program Name:	Rent/Mortgage Assistance	
Unique Identifier:	2021-5	
Program Description (continued)	The Housing Department will assist income-eligible tribal members with the payment of first months' rent and security deposit if renting and with a mortgage payment if delinquent.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	(5) Address homelessness	
Who Will Be Assisted	The Housing Department will assist income-eligible tribal members who reside within the jurisdictional area of the Tribe. Participants must establish that they are renting a suitable, affordable housing unit or that they are delinquent in the payment of a mortgage.	
Types and Level of Assistance	The Housing Department will assist 32 renters in an amount up to \$1,000.00 per year and 15 homeowners in an amount up to \$1,500.00 per year.	
APR : Describe Accomplishments	The Housing Department assisted twenty (20) families with rental assistance up to \$1,000 and eight (8) homeowners with delinquent mortgage assistance up to \$1,500.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	47 28
APR: If the program is behind schedule, explain why	During the year the UKB Human Services Department of the UKB tribe received an ERA grant to help with rental assistance so applicants were referred to that department.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$54,500.00	\$0.00	\$54,500.00	\$25,492.82	\$0.00	\$25,492.82

2021-6 : College Student Housing Assistance

Program Name:	College Student Housing Assistance	
Unique Identifier:	2021-6	
Program Description (continued)	The Housing Department will assist tribal members with the payment of rent while such students are duly-enrolled in an accredited college.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(8) Assist affordable housing for college students	
APR: Actual Outcome Number	(8) Assist affordable housing for college students	
Who Will Be Assisted	The Housing Department will assist income-eligible, full-time students attending an accredited college within the United States.	
Types and Level of Assistance	The Housing Department will provide financial assistance in an amount of up to \$2,000.00 per semester per student.	
APR : Describe Accomplishments	The Housing Department assisted seventeen (17) college students with housing assistance up to \$2,000 per semester.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year	10 17

APR: If the program is behind schedule, explain why	N/A
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Uses of Funding:

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\$20,000.00	\$0.00	\$20,000.00	\$32,705.00	\$0.00	\$32,705.00

2021-7 : Development of Utilities

Program Name:	Development of Utilities				
Unique Identifier:	2021-7				
Program Description (continued)	The Housing Department will assist income-eligible tribal members with the development and improvement of utilities for their privately-owned homes.				
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]				
Intended Outcome Number	(4) Improve quality of existing infrastructure				
APR: Actual Outcome Number	(4) Improve quality of existing infrastructure				
Who Will Be Assisted	The Housing Department will assist income-eligible tribal members who own their own homes within the Tribe's jurisdictional area and who have substandard utility services.				
Types and Level of Assistance	The Housing Department will assist five (5) households with the development or improvement of electric, water or sanitary sewer lines in an amount not to exceed \$10,000.00 per household.				
APR : Describe Accomplishments	The Housing Department assisted nine (9) households with the development and/or improvement of electrical, water and septic lines.				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> </tr> </tbody> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
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APR: If the program is behind schedule, explain why	N/A				

Uses of Funding:

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\$50,000.00	\$0.00	\$50,000.00	\$72,524.00	\$0.00	\$72,524.00

2021-8 : Crime Prevention and Safety

Program Name:	Crime Prevention and Safety
Unique Identifier:	2021-8
Program Description (continued)	The Housing Department will carry out community activities throughout the year intended to mobilize low-income housing participants.

	especially youth. The Housing Department will install fencing around low-income unit apartment building and surveillance equipment.				
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]				
Intended Outcome Number	(11) Reduction in crime reports				
APR: Actual Outcome Number	(11) Reduction in crime reports				
Who Will Be Assisted	The Housing Department will assist residents of housing units owned or managed by the Tribe, with the focus upon youth residents. Provide safety and security in low-income apartment units.				
Types and Level of Assistance	The Housing Department will sponsor community events and athletic activities for youth and will provide safety and security equipment in and around low-income apartment units.				
APR : Describe Accomplishments	The Housing Department co-sponsored one community event, which involved athletic activities for youth. The department also provided safety and security equipment in and around low-income apartment units.				
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td colspan="2">The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.</td> </tr> </tbody> </table>	Planned	APR - Actual	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
Planned	APR - Actual				
The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.					
APR: If the program is behind schedule, explain why	N/A				

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$25,000.00	\$0.00	\$25,000.00	\$14,460.15	\$0.00	\$14,460.15

2021-9 : Operate and Maintain NAHASDA Units

Program Name:	Operate and Maintain NAHASDA Units						
Unique Identifier:	2021-9						
Program Description (continued)	The Housing Department will maintain and operate its housing units.						
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]						
Intended Outcome Number	(6) Assist affordable housing for low income households						
APR: Actual Outcome Number	(6) Assist affordable housing for low income households						
Who Will Be Assisted	The Housing Department will assist income-eligible tribal members residing in housing units under tribal management.						
Types and Level of Assistance	The Housing Department will provide management, inspection, routine repair and maintenance and lawncare services (as applicable), insurance and payment in lieu of tax payments for housing units owned or managed by the Tribe.						
APR : Describe Accomplishments	The Housing Department provided inspections, maintenance and repair, lawncare, insurance and payment in lieu of taxes for housing units owned or managed by the Tribe.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>26</td> </tr> <tr> <td></td> <td>25</td> </tr> </tbody> </table>	Planned	APR - Actual	Number of Units to be Completed in Year	26		25
Planned	APR - Actual						
Number of Units to be Completed in Year	26						
	25						
APR: If the program is behind schedule, explain why	The acquisition of the home carried into the next fiscal year.						

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$100,000.00	\$0.00	\$100,000.00	\$116,902.45	\$0.00	\$116,902.45

2021-10 : Model Activity -- Warehouse/Maintenance Shed

Program Name:	Model Activity -- Warehouse/Maintenance Shed	
Unique Identifier:	2021-10	
Program Description (continued)	The Housing Department will develop a warehouse/maintenance shed to store its vehicles, equipment and surplus property. The warehouse also will include office/conference space.	
Eligible Activity Number	(22) Model Activities [202(6)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	The Housing Department will assist income-eligible tribal members residing in housing units owned or managed by the Tribe.	
Types and Level of Assistance	The warehouse/storage shed will house vehicles, equipment (including mowers and brush hogs), tools and property used in the maintenance and operation of NAHASDA-assisted units. The facility also will include office/conference space to support the housing services and development staff.	
APR : Describe Accomplishments	There were no accomplishments in this particular activity in the fiscal year.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	The Housing Department applied for the ICDBG grant in order to accomplish this activity for the fiscal year of 2022.	

Uses of Funding:

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\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00

2021-11 : Elder Cottage Program

Program Name:	Elder Cottage Program
Unique Identifier:	2021-11
Program Description (continued)	The Housing Department will operate an "Elder Cottage Program" where elderly participants will receive smaller homes with appropriate amenities.
Eligible Activity Number	(12) Acquisition of Homebuyer Units [202(2)]
Intended Outcome Number	(2) Assist renters to become homeowners
APR: Actual Outcome Number	(2) Assist renters to become homeowners

Who Will Be Assisted	The Housing Department will assist elderly tribal members who are precariously housed but who meet minimum income guidelines set forth in the program operating policy. The Housing Department will select program participants based on the selection criteria set forth in the policy.						
Types and Level of Assistance	The Housing Department will assist up to two elder households with the assignment of a "cottage" developed for \$85,000 or less. Monthly lease payments will be based upon adjusted household income in order to ensure affordability.						
APR : Describe Accomplishments	There were no assignments of "cottages" for any elder households during this fiscal year.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Units to be Completed in Year</td> <td>2</td> <td>0</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Units to be Completed in Year	2	0
	Planned	APR - Actual					
Number of Units to be Completed in Year	2	0					
APR: If the program is behind schedule, explain why	There were no eligible applicants for this particular activity for this fiscal year.						

Uses of Funding:

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\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00

2021-12 : Development - Land Acquisition

Program Name:	Development - Land Acquisition						
Unique Identifier:	2021-12						
Program Description (continued)	The housing department will acquire undeveloped land to be used for the future construction of new single family homes and other amenities.						
Eligible Activity Number	(6) Acquisition of Land for Rental Housing Development [202(2)]						
Intended Outcome Number	(7) Create new affordable rental units						
APR: Actual Outcome Number	(7) Create new affordable rental units						
Who Will Be Assisted	This project will assist income eligible native americans who reside or intend to reside within the housing service area of the UKB tribe.						
Types and Level of Assistance	Income eligible households will have the opportunity to reside in safe, affordable housing.						
APR : Describe Accomplishments	The Housing Department acquired twenty (20) acres of prime commercial zoned property for future construction of affordable rental units.						
Planned and Actual Outputs for 12-Month Program Year	<table border="1"> <thead> <tr> <th></th> <th>Planned</th> <th>APR - Actual</th> </tr> </thead> <tbody> <tr> <td>Number of Acres to be purchased in Year</td> <td>20</td> <td>20</td> </tr> </tbody> </table>		Planned	APR - Actual	Number of Acres to be purchased in Year	20	20
	Planned	APR - Actual					
Number of Acres to be purchased in Year	20	20					
APR: If the program is behind schedule, explain why	N/A						

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year (L)					
\$320,000.00	\$0.00	\$320,000.00	\$314,433.83	\$0.00	\$314,433.83

2021-13 : Rehabilitation of Rental Housing

Program Name:	Rehabilitation of Rental Housing	
Unique Identifier:	2021-13	
Program Description (continued)	The Housing department will renovate an eleven (11) unit apartment building to house income eligible elder tribal members.	
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	(3) Improve quality of substandard units	
Who Will Be Assisted	Income eligible tribal members over the age of 62.	
Types and Level of Assistance	The housing department will provide decent, safe, and sanitary housing to elder members of the UKB tribe who reside within the jurisdictional area.	
APR : Describe Accomplishments	The Housing Department renovated an eleven (11) unit apartment building in order to safely house our income eligible elder tribal members.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	11
APR: If the program is behind schedule, explain why	N/A	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$220,000.00	\$0.00	\$220,000.00	\$66,330.00	\$0.00	\$66,330.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	The Housing Department has no 1937 Act Housing Units.
Demolition and Disposition	N/A

Budget Information

Sources of Funding

Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
	Estimated	\$2,155,705.00	\$1,224,082.00	\$3,379,787.00	\$2,479,316.00	\$900,471.00	
IHBG Funds:	Actual	\$2,155,705.00	\$1,130,882.00	\$3,286,587.00	\$1,907,581.25	\$1,379,005.75	\$0.00

	Estimated	\$60,699.00	\$60,000.00	\$120,699.00	\$79,000.00	\$41,699.00	
IHBG Program Income:	Actual	\$37,862.76	\$138,055.48	\$175,918.24	\$0.00	\$175,918.24	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI Program Income:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
1937 Act Operating Reserves:	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
Carry Over 1937 Act Funds:	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ICDBG Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Federal Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LIHTC:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Non-Federal Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$2,216,404.00	\$1,284,082.00	\$3,500,486.00	\$2,558,316.00	\$942,170.00	\$0.00
Total:	Actual	\$2,193,567.76	\$1,268,937.48	\$3,462,505.24	\$1,907,581.25	\$1,554,923.99	\$0.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
Development – Repair/Rehabilitation	2021-1	\$650,000.00	\$0.00	\$650,000.00	\$682,158.00	\$0.00	\$682,158.00
Downpayment/Closing Cost Assistance	2021-2	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$0.00	\$25,000.00
Lease-Purchase Homeownership Program	2021-3	\$290,000.00	\$0.00	\$290,000.00	\$371,601.00	\$0.00	\$371,601.00
Storm Shelters	2021-4	\$35,000.00	\$0.00	\$35,000.00	\$32,866.00	\$0.00	\$32,866.00
Rent/Mortgage Assistance	2021-5	\$54,500.00	\$0.00	\$54,500.00	\$25,492.82	\$0.00	\$25,492.82
College Student Housing Assistance	2021-6	\$20,000.00	\$0.00	\$20,000.00	\$32,705.00	\$0.00	\$32,705.00
Development of Utilities	2021-7	\$50,000.00	\$0.00	\$50,000.00	\$72,524.00	\$0.00	\$72,524.00
Crime Prevention and Safety	2021-8	\$25,000.00	\$0.00	\$25,000.00	\$14,460.15	\$0.00	\$14,460.15
Operate and Maintain NAHASDA Units	2021-9	\$100,000.00	\$0.00	\$100,000.00	\$116,902.45	\$0.00	\$116,902.45

Model Activity – Warehouse/Maintenance Shed	2021-10	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Elder Cottage Program	2021-11	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
Development - Land Acquisition	2021-12	\$320,000.00	\$0.00	\$320,000.00	\$314,433.83	\$0.00	\$314,433.83
Rehabilitation of Rental Housing	2021-13	\$220,000.00	\$0.00	\$220,000.00	\$66,330.00	\$0.00	\$66,330.00
Planning and Administration		\$244,816.00	\$79,000.00	\$323,816.00	\$153,108.00	\$0.00	\$153,108.00
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,479,316.00	\$79,000.00	\$2,558,316.00	\$1,907,581.25	\$0.00	\$1,907,581.25

APR	N/A
APR	N/A

Other Submission Items

Useful Life/Affordability Period(s)	Assistance is an Amount Less than \$5,000 - 5 Months, Assistance in an amount greater than \$5,001 but less than \$45,000 - 10 Yrs. Assistance in an amount greater than \$45,001 but less than \$145,000 - 15 yrs. New construction or acquisition - as stated in the Lease Agreement.	
Model Housing and Over-Income Activities	The Housing Department will construct a warehouse/storage facility to house its vehicles, equipment, office and conference facilities. The Housing Department will operate 10 low income multi family dwelling units in new housing addition. The Housing Department will operate a 10 unit low income housing addition for Elder UKB tribal members. The Housing Department will acquire land for construction of warehouse and office building.	
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES Each program operating policy sets forth selection criteria with preference given to tribal members, working families, veterans, elders, disabled individuals and other preference groups. Criteria may vary by program.	
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO	
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO	
Does the tribe have an expanded formula area?:	NO	
Total Expenditures on Affordable Housing Activities:	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
	IHBG Funds \$0.00	\$0.00
	Funds from Other Sources \$0.00	\$0.00
For each separate formula area, list the expended amount	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
	IHBG Funds \$0.00	\$0.00
	Funds from Other Sources \$0.00	\$0.00

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	YES
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.	YES
3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.	
4. List the activities using tribally determined wage rates:	

Self Monitoring

Do you have a procedure and/or policy for self-monitoring?:	YES
Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?:	YES
Did you conduct self-monitoring, including monitoring sub-recipients?:	YES
Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken.	The Housing Department engaged a third party to conduct the Self Monitoring Review. Several areas were reviewed including Internal Control, Accounting Procedures, Procurement Process, Environmental Reviews, IHP Compliance, Cost Allowability, among others. Areas of deficiencies were identified as late audit submittals. The UKB Tribe is currently operating under a Voluntary Agreement with HUD to complete these audits.

Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	0	0	0	0	0
b. Homeownership	0	0	0	0	0
c. Other	0	0	0	0	0

1937 Act Subtotal:	0	0	0	0	0
NAHASDA Assisted Units:					
a. Rental	10	10	0	0	10
b. Homeownership	25	25	0	0	25
c. Rental Assistance	20	20	0	0	20
d. Other	0	0	0	0	0
NAHASDA Subtotal:	55	55	0	0	55
Total:	55	55	0	0	55

2. Did you comply with your inspection policy? YES

Audits

1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ? If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required.	YES
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Public Availability

Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?	YES
If you are a TDHE, did you submit this APR to the Tribe	Not Applicable
If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so:	
Summarize any comments received from the Tribe and/or the citizens :	Several tribal members commented on the amount of progress we have made concerning our rehabilitations, acquisition of rental units and lease to own units.

Jobs Supported By NAHASDA

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	10
Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	3
Narrative (Optional):	